



FY2009 (7/1/08 – 6/30/09) Annual Work Plan Warden Conservation District

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Mission of the Warden Conservation District

- Advocate, promote, and implement natural resources stewardship; promote economically viable and environmentally friendly agriculture through education and outreach to the community.

Natural Resource Priorities:

- WATER QUALITY**
 - By June of 2009 write 32 IWM plans.
 - By June of 2009 continue to provide Cost Share funding, as allowed, to Cooperators for Polyacrylamide (PAM) applicators and PAM application to fields.
 - Inform the Public of funding programs available to implement water quality BMPs' through the local papers and news radio.
- LIVESTOCK**
 - Provide all livestock cooperators with technical assistance and education regarding Regulatory Agency issues.
 - Provide technical assistance and education to all cooperators involved with AFO/CAFO related issues.
 - Continue to provide technical assistance and support to all Dairies to keep them educated, informed and in compliance with Regulatory Agencies.
- WILDLIFE ENHANCEMENT**
 - Work closely with Cooperators to have 5 Wildlife Habitat Conservation Plans approved and started by June 2009.
- ODESSA AQUIFER/COLUMBIA BASIN WATER INITIATIVE**
 - By 2010 support and attend 50% of the Columbia Basin Development Council Meetings.

Program Area: EDUCATION PRIORITIES AND GOALS

Goal(s): The Long Term goal for the Warden Conservation District is to offer education to the local Schools.

By June of 2009 the WCD will expand the existing relationship with the Warden Schools by giving presentations in the school educating our youth on Natural Resource issues, AFO/ACFO regulations and program issues, Water Quality issues, and enabling the youth to help educate others regarding these issues, with the knowledge they gain.

Funding Source(s): Water Quality Implementation Grant, Basic Funding

Activities for FY2008	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
By July 2009 WCD shall work with Grade School and High School programs on environmental education activities such as Envirothon, class presentations, and tours.	7/1/08 Through 6/30/09	District Manager District Staff	6 Hours per month for 7 months a yr.	\$ 840.00

Washington Conservation Districts assisting land managers with their conservation choices



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Program Area: WATER QUALITY

Goal(s): To educate the Cooperators in the WCD of Water Quality issues and to implement plans to improve Water Quality.

Funding Source(s): Water Quality Implementation Grant/Basic Funding

Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Monitor 32 IWM Plans and offer Technical Assistance to the Cooperators regarding those Plans.	May 2009	District Staff/Manager	3 Hours per day 2 days a week.	\$5,760.00
Provide continued Cost Share, as funding allows, to Cooperators for Polyacrylamide (PAM) applicators and application.	June 2009	District Manager/District Staff	2 Hours per day 3 days per week.	\$5,760.00
Notify the Public and cooperators of funding programs available to implement Water Quality BMPs by advertising in local newspapers and news radio	June 2009	District Manager/District Staff	1 Hour per day 1 day per month.	\$ 240.00

Program Area: LIVESTOCK

Goal(s): Work closely with Cooperators to educate, inform and assist them.

Funding Source(s): Water Quality Implementation Grant, Basic Funding

Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
<i>Provide all livestock cooperators with technical assistance and education regarding Regulatory Agency issues.</i>	June 2009	District Staff	2 Hours per day 1 day per week.	\$1,920.00
<i>Provide technical assistance and education to all cooperators involved with AFO/CAFO related issues.</i>	June 2009	District Staff	2 Hours per day 1 day per week.	\$1,920.00
<i>Continue to provide technical assistance and support to all Dairies to keep them educated, informed and in compliance with Regulatory Agencies.</i>	June 2009	District Staff	1 Hour Per day 3 days per week.	\$2,880.00

Program Area: WILDLIFE ENHANCEMENT**Goal(s): To design and implement Wildlife Habitat Conservation Plans.****Funding Source(s): Water Quality Implementation Grant/Basic Funding**

Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Work closely with Cooperators to promote and gain participation in 2 Wildlife Habitat Conservation Plans and to have those plans approved and implemented.	May 2009	District Manager	2 Hours per day 2 days a week.	\$ 960.00

Program Area: ODESSA AQUIFER/COLUMBIA BASIN INITIATIVE**Goal(s): WCD feels that is an important issue and one that needs continued support from the District.****Funding Source(s): Water Quality Implementation Grant/Basic Funding**

Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Support and attend 50% of the Columbia Basin Development Council Meetings.	June 2010	District Supervisors	6 Hours per month.	\$0.00

Program Area: DISTRICT OPERATION**Goal(s): WCD's goal is to be open to the Public, Producers and Cooperators to assist, educate and provide service.****Funding Source(s): Water Quality Implementation Grant/Basic Funding**

Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Work closely with Grant Conservation District to offer Livestock assistance of their Nutrient Management Specialist to Moses Lake and Warden Conservation District Cooperators.	June 2009	District Staff		\$0.00
All office operations to be completed on a monthly and annual basis.	June 2009	District Staff	2 Hours per day 3 days per week.	\$5,760.00
To support and participate in the Big Bend RC&D area development.	June 2009	District Supervisor	6 Hours per month.	\$1,440.00
Participate in Local Work Group.	June 2009	District Supervisors/ Manager and Staff	3 Hours per month.	\$ 720.00



FY 2009 Annual Budget Warden Conservation District

District budget for FY2007 (7/1/08 – 6/30/09)

SALARY	(1 FT/1 PT)	\$65,000.00
RENT		\$ 1,800.00
TELEPHONE		\$ 1,500.00
OFFICE SUPPLIES		\$ 700.00
ELECTION EXPENSE		\$ 300.00
EDUCATION		\$ 400.00
TRAININGS AND MEETINGS		\$ 2,750.00
TRAVEL		\$ 500.00
ADVERTISING		\$ 100.00
INSURANCE		\$ 2,000.00
DUES AND SUBSCRIPTIONS		<u>\$ 5,000.00</u>
TOTAL BUDGET		\$80,050.00